

BUDGET FORM No. I.

Approximate estimate of Receipts of the Mysore City Municipality for the year 1909-10:—

Receipts						
No.	Items	Actuals of past year 1907-08	Actuals of first six months of current and probable for second half year		Estimates for	
			1908-09	1908-09	Ensuing year 1909-10	Sanctioned for current year 1908-09
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Octroi—					
	Class I—(a) Codoanuts, fresh	6,476	3,961	3,000	7,000	6,000
	(b) Do dry	885	659	600	1,200	1,000
	(c) Betel-leaves	5,143	2,435	2,000	4,500	4,000
	(d) Sugar	5,822	3,444	3,000	5,500	5,500
	(e) Jaggory	5,001	2,557	2,500	5,000	5,000
	(f) Ghee	6,137	3,347	3,600	7,000	7,000
	(g) Butter	1,253	667	400	1,000	500
	Class II—Sheep, goats and bullocks	4,375	2,178	3,000	5,000	5,500
	Class III—Oil and oil-seeds	3,325	1,675	1,400	3,000	3,000
	Keroseneoil	6,124	3,264	3,000	6,000	6,000
	Class IV—Timber, teak and blackwood	7,004	3,776	2,300	6,000	6,000
	Class V—Drugs, gums, etc.					
	Class VI—Tobacco	2,980	1,537	1,500	2,500	2,500
	Class VII—Cloths	21,894	10,491	10,000	20,000	18,000
	Class VIII—Metals					
	Total	76,719	39,951	36,300	73,700	70,000
II	Tax on houses, buildings and lands	22,668	10,092	12,000	23,000	26,000
III	License receipts—					
	(a) Liquor shops	2,856	4,586	3,000	7,500	7,500
	(b) Other licenses	2,584	989	1,500	2,500	2,500
	Total	11,240	5,575	4,500	10,000	10,000
IV	Carriage tax	919	308	300	600	500
V	Tax on animal	1,395	1,010	1,000	1,500	1,500
VI	Tolls and ferries	20,059	11,397	11,000	23,000	23,000
VII	Other taxes—Mohatarfa—					
	(a) Shop tax	5,539	4,240	3,000	7,000	7,000
	(b) Loom tax					
	(c) Oil-mill tax	397	183	300	500	500
	(d) Cart tax	908	826	500	1,200	1,200
	Total	7,204	5,249	3,800	8,700	8,700
VIII	Rent from—					
	(a) Houses	1,490	1,533	1,000	2,000	2,000
	(b) Gardens					
	(c) Markets	5,330	2,310	2,700	5,000	5,000
	(d) Shops					
	(e) Lands	250	278	250	350	500
	Total	7,270	4,141	3,950	7,350	7,500
IX	Fines	84	20	200	200	150
X	Miscellaneous—					
	(a) Sale of houses and lands	526		500	1,000	1,000
	(b) Loans			74,016		
	(c) Interest on securities and loans					
	(d) Pounds	1,038	614	500	1,100	1,000
	(e) Land revenue					
	(f) School fees					
	(g) Sale of manure	281	94	210	250	300
	(h) Scavenging fees			300	600	
	(i) Sale of grass	410	35	125	100	100
	(j) Sale of smuggled goods	237	17	200	250	300
	(k) Amarayi	170		100	100	100
	(l) Notice and warrant fees	368	48	200	450	500
	(m) Contributions	7,770		8,000	8,000	7,770
	(n) Other items	9,240	3,663	4,000	8,000	8,000
	Total	20,040	4,471	83,151	19,350	19,070
XI	Payments for Municipal services rendered to individuals.	44	11	50	50	100
II	Grant-in-aid					
	Total Income	1,67,642	82,225	1,61,251	1,67,400	1,66,520
	Opening Balance				21,878	20,430
	Grand Total				1,89,278	1,86,950

BUDGET FORM NO. I.

Approximate estimate of Expenditure of the Mysore City Municipality for the year 1909-10:—

		Expenditure					
No.	Items		Actuals of past year 1907-08	Actuals of first six months of current and probable for second half year		Estimates for	
				1908-09	1908-09	Ensuing year 1909-10	Sanctioned for current year 1908-09
			Rs.	Rs.	Rs.	Rs.	Rs.
I	Interest on debt	...	...	...	...	3,000	1,000
II	Head office charges	...	7,814	3,007	4,643	8,274	8,250
III	Collection—						
	(a) Octroi	...	7,225	3,312	4,414	8,226	8,226
	(b) House tax and mohatarfa	...	4,292	2,499	2,165	4,712	4,664
	(c) Other taxes	...	467	234	234	468	463
	(d) Rents	...	...	...	...	...	...
	Total	...	11,984	6,545	6,813	13,403	13,353
IV	Conservancy—						
	(a) Establishment	...	2,612	14,622	22,086	36,708	36,708
	(b) Other charges	...	9,199	4,244	4,386	8,640	8,630
	Total	...	37,841	18,866	26,472	45,338	45,338
V	Police	...	...	...	...	...	...
VI	Registration of births and deaths	...	9,557	3,653	3,169	6,876	6,852
VII	Lighting	...	11,911	4,247	5,753	14,000	10,000
VIII	Public Works—						
	(a) Supervision establishment	...	2,861	1,476	1,506	3,102	2,982
	(b) Roads, original	...	78	...	...	1,000	1,100
	(c) Roads, repairs	...	13,540	12,373	8,627	20,000	21,000
	(d) Drains, original	...	...	...	...	...	...
	(e) Drains, repairs	...	562	197	303	500	500
	(f) Water-supply, original	...	236	...	...	...	...
	(g) Water-supply, repairs	...	236	...	1,000	500	1,000
	(h) Buildings, original	...	935	463	1,035	6,500	1,500
	(i) Buildings, repairs	...	2,398	407	3,243	2,500	3,650
	(j) Road, watering	...	311	73	427	500	500
	(k) Other works, original	...	11	...	...	...	...
	(l) Other works, repairs	...	1,689	659	2,441	3,000	3,000
	(m) Compensation	...	4,889	224	300	...	...
	(n) Tools and plant	...	274	58	250	300	300
	(o) Works carried out by P. W. D.	...	30,571	...	...	...	...
	Total	...	58,531	15,930	19,032	35,902	35,532
IX	Charitable grants—						
	(a) Dispensaries	...	2,856	...	2,940	2,980	2,940
	(b) Hospitals	...	346	162	262	424	424
	(c) Vaccination	...	3,100	...	3,216	3,216	3,216
	(d) Maternity	...	358	265	525	780	780
	(e) Midwives	...	...	...	...	...	...
	(f) Charitram	...	...	...	...	...	...
	(g) Orphanage	...	...	...	...	...	...
	(h) Other charitable institutions	...	...	...	...	...	...
	Total	...	6,640	417	6,943	7,380	7,360
X	Education	...	9,524	5,026	4,670	9,876	9,696
XI	Miscellaneous—						
	(a) Repayment of loans	...	765	44	300	10,000	...
	(b) Refund of excess collections	...	815	436	41	500	500
	(c) Cattle-pound	...	...	...	...	852	852
	(d) Gardens	...	57	70	200	300	400
	(e) Rewards to dog and snake killers	...	...	...	...	...	...
	(f) Transfers	...	765	...	500	800	500
	(g) Pension charges	...	4,942	2,025	1,000	3,000	3,000
	(h) Fairs and festivals	...	9,529	895	21,539	22,434	22,434
	(i) Other items	...	...	...	...	...	...
	Total	...	16,873	3,470	23,955	37,886	27,686
XII	Contribution to Local or Provincial Funds	...	...	...	...	...	...
XIII	Repayment of debt	...	...	...	...	...	...
XIV	Expenditure of previous year adjusted in the current year	...	1,403	...	...	...	...
	Total Expenditure	...	1,72,093	61,791	1,01,450	1,83,933	1,65,072
	Closing Balance	...	20,430	...	...	5,340	21,878
	Grand Total	...	1,92,528	...	...	1,89,273	1,86,950

BUDGET FORM No. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during the year 1909-10.

No.	Name of work.	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June	Proposed to be spent from 1st July to 30th June	Remarks
1	Diversion of road below Jivan Rao's tank	Road original	Rs. 500	...	Rs. 500	
2	Extension of Dewan's road...		500	...	500	
	Total Road, original		1,000	...	1,000	
	Ordinary maintenance of roads—Temporary establishment—					
	1. Sub-overseer at Rs. 25×10	Road repairs	420	...	...	
	2. Maistry at Rs. 12		144	...	...	
	3. Maistry at Rs. 10		120	...	...	
	4. Kamaties 20 at Rs. 6		1,440	...	...	
	5. Kamaties 4 at Rs. 5		240	...	...	
	6. Cart for 12 months 2 at Rs. 15		360	...	...	
	7. Chengulies 10 at Rs. 4		480	...	...	
	8. Carts for watering roads for 6 months 2 at 15		180	...	...	
	9. Avenue coolies 3 at 6		216	...	...	
	10. Avenue coolies 8 at 5		480	...	...	
	11. Riding path coolies 1 at 7		84	...	...	
	12. Riding path coolies 2 at 6		144	...	...	
	13. Materials for Kalibath gangs		1,692	...	...	
	Total for ordinary maintenance of roads, Lumpsum		6,000	...	6,000	
1	Special repairs of Mysore Manuntady road from Nala to old Municipal boundary stone	Road repairs	680	...	680	
2	Viceroy road from Manuntady road to Vanj Vilas road junction		680	...	680	
3	Prince Victor road from Statue square to Curzon Park east gate		680	...	680	
4	Sayaji Rao road from Pandit road junction to Memorial fountain		1,020	...	1,020	
5	New Karohatti road from Pandit road to Karohatti		250	...	250	
6	Muniswara temple road from Zoo garden to Race Course road		680	...	680	
7	Hydergutta road from Nazarabad Police Station towards north		340	...	340	
8	Nazarabad Main road from Nazarabad Police Station boundary		1,020	...	1,020	
9	Doddapetta road		1,000	...	1,000	
10	Ragymundy street		250	...	250	
11	Mysore Mahadevapur road		340	...	340	
12	Benki Navab street		850	...	850	
13	Mundy Market road		340	...	340	
14	Kalemmanna temple street		340	...	340	
15	Vontikoppal road		510	...	510	
16	Krishnavilas Agrahar road		510	...	510	
17	Dewan's road from New College road to Yelwal road junction		600	...	600	
18	Chamaraj road (one side)		1,190	...	1,190	
19	Jayalakshammamanni road		950	...	950	
20	Divatige street		360	...	360	
21	Oottaraji Matt street		180	...	180	
22	Ramathandra Agrahar street		270	...	270	
23	Old Ediga road		360	...	360	
24	Chamundi Hill road		600	...	600	
	Total Special repairs of roads		14,000	...	14,000	
	Total Road repairs		20,000	...	20,000	
	Drain repairs	Drain repairs	500	...	500	
	Water-supply repairs	Water-supply repairs	500	...	500	
1	Cattle pound and cart stand near Padavarahalli	Building original	1,500	...	1,500	
2	Constructing a Dispensary at old Agrahar		2,500	...	2,500	
3	Constructing a Dispensary at Nazarabad		2,500	...	2,500	
	Total Building, original		6,500	...	6,500	
1	Building repairs such as market ookads Phadakhanas and Cattle pound, etc.	Building repairs	2,500	...	2,500	
	Road watering	Road watering	500	...	500	
	1. Kumbarahalli bund railings	Other works repairs	2,500	...	2,500	
	2. Sign-boards to different roads in the City.		500	...	500	
	Total other works repairs		3,000	...	3,000	
	Tools and plant	Tools and plant	300	...	300	
	Grand Total		34,800	...	34,800	

Vide Government Proceedings No. 8975-8—Md. 167-07-6, dated 11th March 1909.

BUDGET FORM III.

Statement showing the details of Establishment and other charges shown in Budget Form I in the Municipality for 1909-1910.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1909-1910			Sanctioned estimate for the current year 1908-09			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
I	Interest on debt	...	...	3,000	...	...	1,000	
II Head office ... (a) Establishment.	1. Vice President's salary	1	350	4,200	1	350	4,200	
	2. Manager	1	70	840	1	70	840	
	3. Accountant	1	23	276	1	22	264	
	4. English clerk	1	20	240	1	20	240	
	5. Munshi	1	24	288	1	23	276	
	6. Record-keeper	1	18	216	1	18	216	
	7. Assistant Munshi	1	12	144	1	12	144	
	8. Daffadar	1	8	96	1	8	96	
	9. Peons for office	2	4	144	2	6	144	
	10. Do	3	5	180	3	5	180	
	11. Peons for mohalla councillors	7	5	420	7	5	420	
	12. Peon for cart stand	1	5	60	1	5	60	
	Total	...	...	7,104	...	...	7,050	
(b) Other charges	1. Contingent charges	...	...	430	...	...	430	
	2. Printing charges	...	...	240	...	...	240	
	3. Advertisement charges	...	...	100	...	...	100	
	4. Furniture	...	...	500	...	...	100	
	5. Badges, belts and clothing to peons	...	...	200	...	...	200	
	6. Travelling allowance	...	...	100	...	...	100	
	Total	...	...	1,170	...	...	1,170	
	Total II Head office	...	...	8,274	...	...	8,250	
III Collection ... (a) Octroi	1. Daroga	1	70+15	1,020	1	70+15	1,020	
	2. Ameena	1	20	240	1	20	240	
	3. Deputy Ameena	1	15	180	1	15	180	
	4. Head Gumasta	1	15	180	1	15	180	
	5. Gumasta	1	10	120	1	10	120	
	6. Munshi	1	12	144	1	12	144	
	7. Gollar	1	8	96	1	8	96	
	8. Manegars	21	8	2,016	21	8	2,016	
	9. Slaughter house Daroga	1	10	120	1	10	120	
	10. Daffadar	1	7	84	1	7	84	
	11. Peons	14	6	1,008	14	6	1,008	
	12. Do	40	5	2,400	40	5	2,400	
	13. Sweeper	1	3	36	1	3	36	
	Total	...	...	7,644	...	...	7,644	
(a-1) Other charges	1. Contingencies	...	...	132	...	...	132	
	2. Printing	...	...	200	...	...	200	
	3. Rewards for information of smuggling	...	...	250	...	...	250	
	Total	...	...	582	...	...	582	
	Total (a) Octroi	...	...	8,226	...	...	8,226	

BUDGET FORM III—*contd.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1909-1910			Sanctioned estimate for the current year 1908-09			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
III (b) House and Mohatarfa taxes.	1. Collector	1	50+15	780	1	50+15	780	
	2. Accountant	1	25	300	1	25	300	
	3. Munshi	1	15	180	1	15	180	
	4. Shroff	1	19	228	1	18	217	
	5. Mutsaddis	2	12	288	2	12	288	
	6. Do	6	10	720	6	10	720	
	7. Do	5	8	480	5	8	480	
	8. Sheikdars	2	15	360	2	15	360	
	9. Peons for collections	4	5	240	4	5	240	
	10. Peons	15	5	900	15	5	900	
	11. Contingent and printing	...	...	200	...	...	200	
	12. Allowance to Abkari shroff	1	3	36	1	3	36	
	Total (b)	...	...	4,712	...	...	4,664	
III (d) Rents	1. Market Daroga	1	12	144	1	12	144	
	2. Do	1	10	120	1	10	120	
	3. Mutsaddi	1	7	84	1	7	84	
	4. Peons	2	5	120	2	5	120	
	Total	...	...	468	...	...	468	
Total III, Collection		...	...	13,405	...	...	13,358	
V Conservancy ... (a) Establishment...	1. Health-officer	1	300+59	4,200	1	300+50	4,200	
	2. Sanitary Inspector	1	80+15	1,140	1	80+15	1,140	
	3. Do	4	32+10	2,016	4	32+10	2,016	
	4. Sanitary Overseers	1	22	264	1	22	264	
	5. Do	1	20	240	1	20	240	
	6. Do	2	18	432	2	18	432	
	7. Do	3	15	540	3	15	540	
	8. Sanitary Sub-overseers	1	12	144	1	12	144	
	9. Do	1	10	120	1	10	120	
	10. Do	1	8	96	1	8	96	
	11. Daffedar	1	7	84	1	7	84	
	12. Peon for Sanitary Inspector	1	6	72	1	6	72	
	13. Peons for Mohallas	14	6	1,008	14	6	1,008	
	14. Do	4	5	240	4	5	240	
	15. Sweeper Maistry	1	9	108	1	9	108	
	16. Totees	17	7	1,428	17	7	1,428	
	17. Sweepers	5	8	480	5	8	480	
	18. Do	30	7	2,520	30	7	2,520	
	19. Do	85	6	6,120	85	6	6,120	
	20. Do	123	5	7,380	123	5	7,380	
	21. Do	73	4	3,504	73	4	3,504	
	22. Do	4	3	144	4	3	144	
	23. Sewage peons	2	7	168	2	7	168	
	24. Sewage sweeper	6	6	432	6	6	432	
	25. Watcher in the burial ground	1	3	36	1	3	36	
	26. Sweeper for beef stall	1	5	60	1	5	60	
	27. Sweepers	2	2	48	2	2	48	
	28. Do	2	1	24	2	1	24	
	29. Daily scavenging establishment	...	...	3,660	...	...	3,660	
	Total	...	...	36,708	...	...	36,708	
(b) Other charges	1. Conservancy carts	36	15	6,480	36	15	6,480	
	2. Do	20	5	1,200	20	5	1,200	
	3. Purchase of night soil carts and dust bins.	...	...	700	...	...	700	
	4. Wheel barrows	...	...	50	...	...	50	
	5. Street boards and painting revised door numbers.	...	...	...	...	...	...	
	6. Contingencies	...	...	200	...	...	200	
	7. Purchase of tools and baskets	...	...	...	...	...	...	
	Total	...	...	8,630	...	...	8,630	
Total IV, Conservancy		...	...	45,338	...	...	45,333	

BUDGET FORM III—contd.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1909-1910			Sanctioned estimate for the current year 1908-09			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
VI Registration of Births and Deaths. (a) Establishment for Health office.	1. Head clerk	1	25	300	1	25	300	
	2. Statistical clerk	1	20	240	1	20	240	
	3. Mutsaddi	1	15	180	1	15	180	
	4. Daffadar	1	8	96	1	8	96	
	5. Peons	3	6	216	3	6	216	
	6. Sub-Registrars	9	10	1,080	9	10	1,080	
	7. Do	3	8	288	3	8	288	
	Nurses	2	12	288	2	12	288	
	Clerk	1	15	180	1	15	180	
	10. Peons	6	6	432	6	6	432	
	Total			3,300			3,300	
(b) Disinfection of the cost.	1. Inspector	1	20	120	1	20	120	
	2. Gangman	2	10	120	2	10	120	
	3. Coolies	18	7	750	18	7	750	
	Total			996			996	
(c) Central stores of the cost.	1. Compounder	1	8	48	1	8	48	
(d) Erangere plague camp.	1. Hospital Assistant's allowance	1	25+15	480	1	25+15	480	
	2. Clerk	1	15	180	1	15	180	
	3. Compounder	1	9	108	1	9	108	
	4. Male warders	3	13	432	3	12	432	
	5. Female warders	3	12	432	3	12	432	
	6. Male toti	1	10	120	1	10	120	
	7. Female toti	1	10	120	1	10	120	
	8. Gassal	1	10	120	1	10	120	
	9. Brahmin cook	1	15	180	1	15	180	
	10. Sivachar cook	1	10	120	1	10	120	
	11. Vakkaligar cook	1	10	120	1	10	120	
	12. Dhobi	1	10	120	1	8	96	
	Total			2,532			2,508	
	Total VI Registration of Births and Deaths			6,876			6,876	
VII Lighting	Cost of oil	331	Rs. 6-8-0	2,150	960	Rs. 6-8-0	6,240	
a-1.	1. Pay of lighters	1	8	96	1	8	96	
a-2.	2. Do	7	6	504	8	6	768	
	3. Do	1	...	...	1	Rs. 6-8-0	68	
	4. Do	4	5	240	6	5	360	
	5. Do	3	Rs. 4-8-0	162	3	Rs. 4-8-0	163	
	6. Do	1	4	48	5	4	240	
	Total			1,050			1,500	
a-3.	Cost of wicks, fire matches, towels, chalk, etc.	12	Rs. 4-2-8	50	12	11	132	
	Total (a)			3,250			7,872	
(b)	Purchase of new lamp posts, etc., complete.				75	15	1,125	
(c)	New burners, chimneys for replacing un- serviceable ones and for painting lantern posts.			100			353	

BUDGET FORM III—contd.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1909-1910			Sanctioned estimate for the current year 1908-09			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
(d)	<i>Washington lamp:—</i>		Rs.	Rs.		Rs.	Rs.	
	1. Cost of kerosene oil	72	2½	198	72	2½	198	
	2. Lamp lighter	1	8	96	1	8	96	
	3. Cost of mantle, wire and other requisite of lamps and also repairs.	...	...	256	...	...	256	
	Total	...	...	550	...	...	550	
(e)	Cost of 600 electric lights to be given to the Electric Department.	...	...	10,000	...	...	...	
	Contingencies such as cart hire, etc.	...	...	100	...	...	...	
	Total VII, Lighting	...	...	14,000	...	...	10,000	
VIII. Public Works	1. Municipal Engineer	1	120+20	1,680	1	110+20	1,560	
(a) Supervision	2. Accountant	1	35	420	1	35	420	
	3. Draftsman and Surveyor	1	20+7-8-0	330	1	20+7-8-0	330	
	4. Assistant Draftsman and Surveyor	1	15	180	1	15	180	
	5. Store-keeper	1	20	240	1	20	240	
	6. Peon	1	5	60	1	5	60	
	7. Lasker	1	6	72	1	6	72	
	8. Laskers	2	5	120	2	5	120	
	Total Supervision	...	...	3,102	...	...	2,982	
(c to o)	Out-lay on works	...	...	34,800	...	...	32,550	
	Total VIII, Public Works	...	...	37,902	...	...	35,532	
IX. Charitable grants	1. Branch Dispensary at old Agrahar—							
(a) Dispensaries 3rd cost.	1. Compounder	1	12	96	1	12	96	
	2. (a) Waterman	1	2	16	1	2	16	
	(b) Sweeper	1	6	48	1	6	48	
	3. House-rent	1	8	64	1	8	64	
	4. Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5. Contingencies	1	...	40	1	...	40	
	6. Purchase of country medicine	...	...	40	...	...	40	
	Total	...	...	384	...	...	384	
	2. Branch Dispensary at Erangere—							
	1. Compounder	1	8	64	1	8	64	
	2. (a) Waterman	1	2	16	1	2	16	
	(b) Sweeper	1	6	48	1	6	48	
	3. House-rent	1	4	32	1	4	32	
	4. Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5. Contingencies	...	...	40	...	...	40	
	6. Purchase of country medicine	...	...	40	...	...	40	
	Total	...	...	320	...	...	320	
	3. Branch Dispensary at Nazarbadi—							
	1. Compounder	1	8	64	1	8	64	
	2. (a) Waterman	1	2	16	1	2	16	
	(b) Sweeper	1	6	48	1	6	48	
	3. House-rent	1	10	80	1	10	80	
	4. Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5. Contingencies	...	...	40	...	...	40	
	6. Purchase of country medicine	...	...	40	...	...	40	
	Total	...	...	368	...	...	368	

BUDGET-FORM III—contd.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1909-1910			Sanctioned estimate for the current year 1908-09			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
IX. Charitable grants.	4. Branch Dispensary at Weavers' Line—		Rs.	Rs.		Rs.	Rs.	
	1. Compounder	1	8	64	1	8	64	
	2. (a) Waterman	1	2	16	1	2	16	
	(b) Sweeper	1	6	48	1	6	48	
	3. Charge allowance to Hospital Assistant.	1	10	80	1	10	80	
	4. Contingencies			40			40	
	5. Purchase of country medicine			40			40	
	Total			288			288	
	5. Indigenous Hospital and cost—							
	1. Pandit	1	60	240	1	60	240	
(c) Vaccination	2. Assistant Pandit	1	15	60	1	15	60	
	3. Compounder	1	10	40	1	10	40	
	4. Peon	1	6	24	1	6	24	
	5. Hakeem	1	40	160	1	35	140	
	6. Assistant Hakeem	1	15	60	1	15	60	
	7. Compounder	1	10	40	1	10	40	
	8. Coolies	4	6	96	4	6	96	
	9. Medicine			250			250	
	10. House-rent	1	10	40	1	10	40	
	11. Cooly	1	5	20	1	5	20	
	Total			1,060			1,040	
	6. Allowance to Mahomed Gouse Sab	1	10	120	1	10	120	
	7. Allowance to Hakeem Ali Peer Sahib	1	10	120	1	10	120	
	8. Nikhilarogahari Hospital, kept by Krishnajettappa	1	15	180	1	15	180	
	9. Allowance to Hakeem Mahomedkhan, Children's Doctor, Devaraja Mohalla.	1	10	120	1	10	120	
	Total (a) Dispensaries			2,560			2,940	
	1. Vaccinator	1	15	180	1	15	180	
	2. Do	1	12	144	1	12	144	
	3. Lanoline paste			100			100	
	Total (c) Vaccination			424			424	
(d) Maternity and cost.	Her Highness the Maharani's Hospital—							
	1. Matron Midwife	1	75	600	1	75	600	
	2. Native Midwife	1	20	160	1	20	160	
	3. Do	1	15	120	1	15	120	
	4. Male Compounder	1	15	120	1	15	120	
	5. Female Compounder	1	10	80	1	10	80	
	6. (Female) allowance for doing clerical work	1	10	80	1	10	80	
	7. Female coolies	2	6	96	2	6	96	
	8. Toties	2	5	80	2	5	80	
	9. Cook	1	7	56	1	7	56	
	10. Dhobi	1	7	56	1	7	56	
	11. Peon	1	6	48	1	6	48	
	12. Pakali	1	6	48	1	6	48	
	13. Gardener	1	6	48	1	6	48	
	14. Clothing			400			400	
	15. Other charges for medicine and geyser			1,160			1,160	
	16. Additional dhobi	1	8	64	1	8	64	
	Total (d) Maternity			3,216			3,168	

BUDGET FORM III—contd.

Head or sub-head as per Budget Form I.	Details of establishment and other charges	Estimates for ensuing year 1909-1910			Sanctioned estimate for the current year 1908-09			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
e. Midwives	1. Midwives	4	15	720	4	15	720	
	2. Instruments, etc	...	...	60	...	...	60	
	Total	...	...	780	...	...	780	
	Total IX, Charitable grants	...	...	7,380	...	...	7,880	
X. Education	1. Mission Boys' School, Sivarampet	1	30	360	1	30	360	
	2. Do Mandipet	1	20	240	1	20	240	
	3. Mission Girls' School, Sivarampet	1	25	300	1	25	300	
	4. Old Agrahar Boys' School	1	15	180	1	15	180	
	5. Do Girls' School	1	25	300	1	25	300	
	6. Mandipet Girls' School	1	25	300	1	25	300	
	7. Roman Catholic School	1	100	1,200	1	100	1,200	
	8. St. Bartholomew School	1	40	480	1	40	480	
	9. Marimallappa's School	1	100	1,200	1	100	1,200	
	10. Night Schools	1	40	480	1	40	480	
	11. Sanskrit School, Sadvidyasala	1	60	720	1	60	720	
	12. Sanskrit School, Bakshinarasappa's Chattram.	1	30	360	1	30	360	
	13. Ittigegud School	1	15	180	1	15	180	
	14. Erangere School	1	7	84	1	7	84	
	15. Doddaholagere School	1	7	84	1	7	84	
	16. Balabodhini School	1	12	144	1	12	144	
	17. Dalavoy's Anglo Sanskrit School, Krish- naraja Mohalla.	1	35	420	1	35	420	
	18. Zanana School	1	25	300	1	25	300	
	19. Pay of Inspector's peon	1	5	60	1	5	60	
	20. Grant-in-aid for the school for Deaf, Dumb and Blind.	1	30	360	1	30	360	
	21. Jayalakshammammi Aryabalika Patasala	1	15	180	1	15	180	
	22. Writer to the President of the School Committee.	1	8	96	...	...	...	
	Total	...	...	7,968	...	...	7,932	
(b) Grant-in-aid to Pial Schools.	1. Hindustani School, Mandi	1	10	120	1	10	120	
	2. Balasarnaswathi Patasala, Mandi	1	4	48	1	4	48	
	3. Motchikere School, Mandi	1	4	48	1	4	48	
	4. Hindustani School, Luskar	1	5	60	1	5	60	
	5. Jaggoal Chatram School, Luskar	1	4	48	1	4	48	
	6. Kurabagere School, Luskar	1	4	48	1	4	48	
	7. Gungakere School, do	1	4	48	1	4	48	
	8. Chandramouleswaraswami Temple School, Devaraj.	1	4	48	1	4	48	
	9. Madappa's House School, Devaraj	1	4	48	1	4	48	
	10. Sivayamma Mutt School, do	1	5	60	1	5	60	
	11. Bomiah's Chatram School, Devaraj	1	4	48	1	4	48	
	12. Vidyasankara Patasala, Krishnaraj	1	5	60	1	5	60	
	13. Bandikere School, do	1	4	48	1	4	48	
	14. Hindustani School, do	1	8	96	1	8	96	
	15. St. Sabastain School, Chamraj	1	5	60	1	5	60	
	16. Hindustani School, Devaraj	1	5	60	1	5	60	
	17. Pindargere School, Chamraj	1	5	60	1	5	60	
	18. Weaver's Line School, do	1	8	96	1	8	96	
	19. Doddaholagere School, do	1	8	96	1	8	96	
	20. Moulvi Mahomed Hindustani School	1	10	120	1	10	120	
	21. Oopadya Nanjappa's School	1	7	84	1	7	84	
	22. Vidyabhivardani School	1	5	60	1	5	60	
	23. Hindustani School, Savoi	1	5	60	1	5	60	
	24. Gungammanagudi School	1	4	48	1	4	48	
	25. Sri Ramadevaragudi School	1	6	72	1	6	72	
	26. Gouligarabidi do	1	5	60	1	5	60	
	27. Pindarwadi do	1	5	60	1	5	60	
	28. Balabodhini Girls' do	1	12	144	1	12	144	
	Total	...	...	1,908	...	...	1,784	
	Total X, Education	...	...	9,576	...	...	9,696	

BUDGET FORM III—concl'd

Head or sub-head as per budget Form I	Details of establishment and other charges	Estimates for ensuing year 1909-1910			Sanctioned estimate for the current year, 1908-09			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
XI. Miscellaneous ...	(a) Repayment of loan ...	...	...	10,000	...	...	...	
	(b) Refund of excess collection ...	...	...	500	...	...	500	
	(c) Cattle pounds—							
	1. Daroga ...	1	8	96	1	8	96	
	2. Do ...	3	7	252	3	7	252	
	2. Peons ...	4	5	240	4	5	240	
	4. Fodder charges ...	...	...	264	...	...	264	
	Total ...	...	...	852	...	...	852	
	(e) Rewards to dog and snake killers ...	...	...	300	...	...	300	
	(g) Pension charges ...	...	...	800	...	...	800	
	(h) Fairs and festivals ...	...	...	3,000	...	...	3,000	
	(i) Other items—							
	Ranga Charlu Memorial Hall—							
	1. Mutsaddi and English record-keeper ...	1	12	144	1	12	144	
	2. Peon ...	1	6	72	1	6	72	
	3. Sweeper ...	1	4	48	1	4	48	
	4. Changooli ...	1	4	48	1	4	48	
	5. Other charges ...	...	...	100	...	...	100	
	Total ...	...	...	412	...	...	412	
	(i 2) Law Expenses ...	...	...	300	...	...	300	
	(i 3) Tank Watcher ...	...	...	180	...	...	180	
	(i 4) Peoples' Park establishment—							
	1. Head mali ...	1	9	108	1	9	108	
	2. Gardener ...	1	6	72	1	6	72	
	3. Camatees ...	5	5	300	5	5	300	
	4. Sweepers ...	2	4	96	2	4	96	
	5. Cart ...	1	15	180	1	15	180	
	6. Other charges, such as cost of seeds, plants, etc. ...	...	...	244	...	...	244	
	Total ...	...	...	1,000	...	...	1,000	
	(i 5) Water maintenance and Vanivilas Water Works ...	...	...	20,000	...	...	20,000	
	(i 6) Watch-maker's allowance ...	1	15	180	1	15	180	
	(i 7) Care-taker's pay ...	1	5	60	1	5	60	
	Do ...	3	7	252	3	7	252	
	Total ...	...	...	312	...	...	312	
	(i 8) Subsistence allowance to cholera contacts ...	...	...	50	...	...	50	
	Total (i) Other items ...	...	...	22,434	...	...	22,434	
	Total XI, Miscellaneous ...	...	...	87,886	...	...	87,886	
	Total Expenditure ...	...	...	1,83,938	...	...	1,83,938	

M. G. KRISHNASWAMI RAO,
For President.